County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

February 25, 2025, 3:00pm
Conference Room 11, Government Center

AGENDA

1. **FY 2026 County and Schools Advertised Budgets**
   Bryan Hill, County Executive
   Dr. Michelle Reid, Schools Superintendent
   Christina Jackson, Chief Financial Officer, Fairfax County
   Leigh Burden, Assistant Superintendent, Financial Services, FCPS
   Philip Hagen, Director, Fairfax County Department of Management and Budget
   Alice Wigington, Director, Office of Budget Services, FCPS

The County Executive's Presentation on the FY 2026 Advertised Budget is available at FY 2026 Fairfax County Advertised Budget Presentation and the Schools FY 2026 Advertised Budget Presentation is available at FY 2026 FCPS Advertised Budget Presentation.

The next Budget Committee meeting is scheduled for March 11, 2025, at 9:30am in Conference Room 11 in the Government Center.

Department of Management and Budget
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